

Appendix One: Individual School's Revenue & Capital Balances as at 31st March 2021

DfE No	Type	Name of School	Schools Balance as at 31 March 2021			2020/21
			REVENUE £	CAPITAL £	TOTAL £	Excess Balances Yes (Y) or No (N)
Nursery						
1008	CY	Collyhurst Nursery	-56,056	5,762	-50,294	Deficit
1007	CY	Martenscroft Nursery	-58,267	15,837	-42,430	Deficit
2		Nursery Total	114,323.01	21,598.91	-92,724.10	0
Primary						
2001	CY	Abbott	27,426	7,395	34,822	N
2048	CY	Acacias	174,209	0	174,209	N
3301	VA	All Saints (NH)	82,739	0	82,739	N
2321	CY	All Saints(Gorton)	180,550	0	180,550	Y
2006	CY	Alma Park	152,144	9,252	161,396	N
3043	VC	Armitage	242,011	0	242,011	Y
2010	CY	Ashbury Meadow	263,033	1	263,034	Y
2326	Foundation	Baguley Hall	392,720	27,357	420,078	Y
2341	Foundation	Benchill	440,519	32,554	473,073	Y
2328	CY	Birchfields	275,785	1,820	277,605	Y
2039	CY	Bowker Vale	159,700	5,292	164,992	N
2298	CY	Broad Oak	-251,696	0	-251,696	Deficit
2340	CY	Button Lane	270,686	9,689	280,375	Y
2057	CY	Cavendish	355,090	0	355,090	Y
2058	CY	Chapel Street	427,099	35	427,134	Y
2060	CY	Charlestown	135,931	21,636	157,566	N
2288	VC	Cheetwood	13,675	0	13,675	N
3003	VC	Chorlton	169,658	1,521	171,179	Y
3402	VA	Christ the King	187,433	0	187,433	Y
2068	CY	Claremont	301,183	8,610	309,793	Y
3490	VA	CofE of The Resurrection	82,911	7,246	90,157	N
2296	CY	Crab Lane	261,276	6,152	267,428	Y
2075	CY	Crosslee	332,389	11,467	343,856	Y
2076	CY	Crowcroft Park	111,397	0	111,397	Y
2327	CY	Crumpsall Lane	174,067	452	174,519	Y
2129	CY	Heald Place	209,367	0	209,367	N
2303	CY	Higher Openshaw	171,182	1,218	172,399	Y
3408	VA	Holy Name	93,238	0	93,238	Y

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			REVENUE £	CAPITAL £	TOTAL £	Excess Balances Yes (Y) or No (N)
3005	VC	Holy Trinity	229,497	0	229,497	Y
2249	CY	Irk Valley	151,381	19,265	170,645	N
2142	CY	Lily Lane	54,045	10,914	64,958	N
2305	CY	Manley Park	289,775	25,098	314,874	Y
2161	CY	Mauldeth Road	211,407	4,109	215,515	Y
2324	CY	Medlock	395,936	2,792	398,728	Y
2164	CY	Moston Fields	-66,375	1,119	-65,255	Deficit
2165	CY	Moston Lane	164,800	768	165,568	N
3503	VA	Mount Carmel	93,320	0	93,320	N
2184	CY	New Moston	188,232	692	188,924	N
2186	CY	Northenden	78,813	9,425	88,238	Y
2330	CY	Oswald Road	247,695	3,173	250,868	Y
3475	VA	Our Lady's	171,495	0	171,495	Y
3506	CY	Park View	231,478	17,550	249,028	Y
2300	CY	Peel Hall	110,216	5,916	116,132	Y
2302	CY	Pike Fold	402,014	0	402,014	Y
2216	CY	Plymouth Grove	178,933	9,407	188,339	Y
2232	CY	Rack House	127,354	0	127,354	N
2234	CY	Ravensbury	364,297	9,065	373,362	Y
2008	CY	Ringway	100,198	282	100,480	N
3464	VA	Sacred Heart (Baguley)	148,161	0	148,161	Y
3505	VA	Sacred Heart (Gorton)	187,295	0	187,295	Y
2301	CY	Sandilands	170,157	9,865	180,022	Y
3491	VA	Saviour	110,570	0	110,570	Y
3041	VC	St Agnes	192,427	11,986	204,413	Y
3415	VA	St Aidan's Catholic	106,295	0	106,295	Y
3418	VA	St Ambrose	112,323	0	112,323	Y
3310	VA	St Andrew's	155,350	0	155,350	N
3504	VA	St Anne's (Ancoats)	81,450	0	81,450	N
3422	VA	St Anne's (Crumpsall)	225,846	0	225,846	Y
3011	VC	St Augustine's	100,293	1,276	101,570	N
3473	VA	St Bernard's	273,722	0	273,722	Y
3429	VA	St Brigid's	96,174	0	96,174	N
3432	VA	St Catherine's	232,845	0	232,845	Y
3015	VC	St Chrysostom's	95,423	0	95,423	N
3501	VA	St Clare's	279,743	0	279,743	Y

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			REVENUE £	CAPITAL £	TOTAL £	Excess Balances Yes (Y) or No (N)
3042	VC	St Clement's	90,319	4,253	94,572	N
3500	VA	St Cuthbert's	98,059	0	98,059	N
3439	VA	St Dunstan's	114,610	0	114,610	N
3440	VA	St Edmund's	180,271	0	180,271	Y
3445	VA	St Francis	107,859	0	107,859	Y
3316	VA	St James'(Rusholme)	102,551	0	102,551	Y
3446	VA	St John Bosco	22,414	0	22,414	N
3045	VC	St John's (Longsight)	163,389	0	163,389	N
3489	VA	St John's (Chorlton)	147,778	0	147,778	N
3494	VA	St Joseph's	91,952	0	91,952	N
5200	VA	St Kentigern's	163,737	10,871	174,608	Y
3044	VC	St Luke's	115,262	20,638	135,901	N
3452	VA	St Malachy's	166,392	0	166,392	Y
3455	VA	St Margaret Mary's	175,518	0	175,518	Y
3022	VC	St Margaret's	382,465	31,498	413,963	Y
3028	VC	St Mary's (Moss Side)	229,005	0	229,005	Y
3484	VA	St Mary's (Moston)	79,891	0	79,891	N
3457	VA	St Mary's (Levenshulme)	160,348	6,289	166,637	Y
3460	VA	St Patrick's	104,267	0	104,267	Y
3039	VC	St Paul's Primary	108,674	19,471	128,145	Y
3465	VA	St Peter's Catholic	100,259	0	100,259	Y
3325	VA	St Philip's	182,343	0	182,343	Y
3482	VA	St Richard's	85,143	4,015	89,158	N
3034	VC	St Wilfrid's (NH)	101,179	0	101,179	Y
3469	VA	St Wilfrid's (Hulme)	124,981	0	124,981	Y
3472	VA	St Willibrord's	153,979	0	153,979	Y
3507	VA	The Divine Mercy	179,626	16,782	196,408	Y
2278	CY	Varna Street	335,443	0	335,443	Y
92		Total	15,856,852	408,212	16,265,064	59
Secondary						
4271	CY	Abraham Moss High	220,199	12,038	232,237	N
4753	VA	Loreto High	187,383	0	187,383	N
4761	VA	Our Lady's High	248,702	0	248,702	N
4762	VA	St Matthew's High	267,771	16,224	283,995	N
4770	VA	St Peter's High	117,333	112,581	229,914	N
4768	VA	The Barlow High	458,927	5,009	463,936	Y

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			REVENUE £	CAPITAL £	TOTAL £	Excess Balances Yes (Y) or No (N)
6		Secondary Total	1,500,316	145,852	1,646,168	1
		<u>Special</u>				
7749	CY	Ashgate	305,067	1,069	306,135	Y
7023	CY	Camberwell Park	184,597	33,643	218,240	N
7029	CY	Lancastrian	196,595	1,767	198,362	N
7007	CY	Manchester Hospital	616,017	23,311	639,328	Y
7042	CY	Meade Hill	88,454	804	89,259	Y
7061	CY	North Ridge High	265,918	39,420	305,338	N
7047	CY	Rodney House	287,838	2,045	289,883	Y
7056	CY	Southern Cross	75,495	976	76,470	N
7041	CY	The Birches	143,846	7,473	151,319	N
7959	CY	Castlefield Campus	136,002	164	136,166	N
1102	CY	Bridglea PRU	365,246	348	365,594	Y
1105	CY	Secondary PRU	10,029	11,152	21,181	N
12		Special Total	2,675,103	122,172	2,797,275	5
112		Total All School	19,917,948	697,836	20,615,783	65